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GRANT
INFORMAT
NO.

Country:	West Bank and Gaza Strip	Strip		
Disease:	HIVIAIDS			
Grant Number:	PSE-708-G01-H			
Principal Recipient:	UNDP/PAPP			
Program Start Date:	1-Dec-2008			
Currency:	160			
DECIDENCE LIBOATE DEDICO	000			
TO CONTROL OF CONTRACTOR	GGC			
Progress Update - Reporting Period:	Cycle:	Quarter	Number	4
Progress Update - Reporting Period: Progress Update - Period Covered:	Cycle: Beginning Date:	Quarter 1-Oct-2009	Number: End Date:	4 31-Dec-2009
Progress Update - Reporting Period: Progress Update - Period Covered: Progress Update - Number:	Cycle: Beginning Date:	Quarter 1-Oct-2009	Number: End Date:	4 31-Dac-2009
Progress Update - Reporting Period: Progress Update - Period Covered: Progress Update - Number: Progress Update - Number: DISBURSEMENT REQUEST PERIOD	Cycle: Beginning Date:	Quarter 1-Oct-2009	Number: End Date:	4 31-Dec-2009

### Section 1: Programmatic and Financial Progress Update A. PROGRAM PROGRESS

Objective No.	Objective Description
	Strengthen community action to maintain low HIV prevalence particularly amongst populations most at risk and vulnerable
2	Reduce morbidity and mortality through improved access to treatment, care and psycho-social support to those infected and affected
3	Reinforce capacities, partners-tips, coordination, monitoring and evaluation of the national response in line with the three ones
Select	
Select	
Seject	
Select	

0 etc.1	Select	Outcome	Oulcome	Outcome	Impact	Impact		Impact / Outcome	II. Impact / Outcome Indicators
Note: Operational research will be carried targeting injecting Drug users (UNODC led). Sex Workers/women under sexual exploitation (UNIFEM led), Youth and children-KAPB survey (UNICEF led). Additionnally, a BSS+ (WHO led) is planned, a vulnerability assessment (UNFPA led) as well as a behavioral survey in prisons. This will help in mapping risks and vulnerabilities as well as improve national surveillance systems. An Operational Research working group was established to harmonize and silgn all the research and assessment related activities. Details of all proposed research activities were discussed among all SRs, SSRs and PR and were validated by the MAC. All SRs provided their proposals and funds will be disbursed to them in OS to undertake the research activities. The operational research budget, teneral budget, hence the need in harmonizing all methodologies to avoid duplication and allow for efficency gains. The minutes of the Operational Research working group meeting are available upon request.		% of people expressing accepting attitudes towards PLWHA, of all people surveyed aged 15-49	% of adults and children who are still on treatment after 1 year from the initiation of treatment	% of injecting drug users who have adopted behaviors that reduce transmission of HIV	% of adults and children with HIV still alive 12 months after indiation of antiretrovial therapy (extend to 2, 3, 5 years as program matures)	% of young women and men aged 15-24 who are HIV infected		Indicator Description	ne Indicators
		NA	N/A	N/A	N/A	N/A	Value	(if applicable)	
		N/A	N/A	N/S	N/A	N/A	Year	ine (able)	
		20	80	5	70%	3	Targets	Intended	
		N/A for Y1	N/A for Y1	N/A for Y1	100%	N/A for Y1	Results	Actual Yearly	
			All polients (11) which received treatment in 2008 are still on treatment at the end of Year 2009. Current statistics show unmutative 4 cases among children below 16 years old. This indicator may not be very televant to assess the performance of the Crant.  On a related note: a KAPB survey is planned under activity 2.2 (led by UNICEF) to assess the attitudes and practices of youth from age 14-24 years.	UNDDC-led behavioral survey scheduled in year 2. Details were finetuned for a harmonized approach with the BSS execise led by WHO. The BSS will include IDUs as larget group white UNDDC will lead on informative research on IDUs as well as in prison settings.	The Global Fund sponsored programme provided treatment in 2009 for 11 patients only - which is the official number of HIV+ patients in need for treatment. All of them are alive at the year 2009.	Intended targets refer to the 2nd year only. Evaluations to take place at the end of Y2 (this applies to all the impact and outcome inclicators). BSS+ are conducted every three years. WHO will be organizing and conducting the survey in the 5th, oth and 1th quanters. Training on BSS took place in Q4 for Gaza and West Bank, involving all SRs.		Reasons for deviation and any other comments	

TERMS AND ACRONNAS USED IN THIS PROGRESS UPDATE AND DISBURSSMENT REQUEST HAVE THE MEANING GIVEN TO THEM IN THE GRANT AGREEMENT RELATING TO THE ABOVE GRANT

On-going Progress Update and Disbursement Request Process update Person

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20 0	8		N/A	N/A	4	Yes	2.1.1. No of teams trained in advanced HIV care and treatment at ART sites	2.1. Treatment Antiretroviral Treatment	1-3
1. WHO was supposed to contact the staining in G3 housever some debys occurred during the approval process for the ToRe, unlidated by M-VH n. Odd, Blood safety and invested Presention's faining were split the box havings. The community of the CP staining was instanced and life to staining will be understained by the VHO incombiny madest officer value VHO was still belong at the time of dealing the present progress report, for a consultant to seals in this of accordance of the CP staining was not a seal of the CP staining will be understained to the CP staining was not a seal of the CP staining will be understained to the CP staining was not a seal of the CP staining was not a seal of the CP staining will be accepted to the accordance to the basin's progress to the consultant to conduct such basin's progress to the CP staining was not to the CP staining that actively and therefore, UNFPA will support WHO in the CP staining that is actively and therefore, UNFPA will support WHO in the CP staining that the CP staining this actively and therefore, UNFPA will support the CP staining the time of Staining was not been considered to collaborate the conduct such basin's progress to the CP staining that WHO is planning for any of the CP staining that WHO is planning for any of the CP staining that the CP staining t	150 (DMDTs)	500	N/A	Z A	140	Yes	1.6.1. No of health workers trained in blood safety and universal precautions, basic training on HIV care and treatment.	1.6 Prevention: Blood Safety and Universal Precaution	-
STI options amagement is already taking piece through the Molt services. UNDP-PR has requested the GPATM scenarial of such industricated already already already described for secondly under hadgeds. The Molt has provided the PR with the national approved. The Molt ensures funding for such activity which allowed for the funds under UNPPA week plants for shared for the ARV restment budged in a secondly under hadgeds. The Molt has provided the PR with the national projects and angels when the work of the decided for the ARV restment budged in a secondly under hadgeds. The Molt has provided the PR with the national projects and angels when the decided for the decided for the ARV restment budgeds. The Molt has provided the PR with the national projects and a second of the ARV restment budgeds. The Molt has provided the PR with the national projects and the second of the second of the second of the ARV restment budgeds. The Molt has provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national projects and the provided the PR with the national provided the PR with the national provided the provided the PR with the national provided the PR with the national provided the provided the provided the provided the PR with the national provided the provided	32,496	32,000	N/A	N/A	ω	Z-	1.5.2 No of STI cases receiving diagnosis, treatment and counseling at health care facilities	1.5. Prevention: STI Diagnosis and Treatment	
This activity is part of the MoH and UNRIVAN work pinns as SSR to UNFPA. Two workshops on STI management were conducted in Nabbas and Ramshah for 114 governmental and non-governmental health providers. The mapping on STI sentices among PHC contex is reprogrammed of the CEU secalities pre-training on synthetic approach and management of STI will be considered in 2019 expectably involving any precisions within the private sector.  60 UNRIVAN staff were trained, imaging provisionals from different backgrounds (health, electration, social and mental health). This banking experience at UNRIVAN allowed for the development of a multifactivity approach in HIV preventions and care, and which provide and originated and containing approaches that it is not below within the private section with the contractivity of the development of a multifactivity approaches in the contractivity of the development of a multifactivity approaches in the contractivity of which the contractivity of the development of a multifactivity approaches in a structured and originated manner. It further supported partners to a structure of social contractivity of the development of whole convenient of the development of the development of whole convenient of the development of whole convenient of whole convenient of the development of the development of the development of the development	174	400	N/A	N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/N/	-	Yes	1.5.1. No of health service providers trained in STI syndromic case management.	1.5. Prevention: STI Diagnosis and Treatment	:-•;
The Ministry of Islatin has been carrying out VCT activities for the last couple of years. With the intended necesses mining and prevention activities in CA, funded by the Global Fund, the Most is exporting 4-448 people tested, through the last kits and safe This is an indicate seal of the Global Fund supported activities assistance resided and safe indicated. The Global Fund supported seat that will be delivered in CS and WHO will trin health workers on VCT protocols in CS as well. Indiced, as mentioned in the above indicator, UNIDP has ordered the HV Test kits (Determine and Uni-Godg to be delivered for the promotion of VCT services have been taking place as well.	4.440*	450	N/A	N/A	ω	Yes	1.4.2. No of general population who receive HIV testing and counselling (including provision of the results)	1.4 Prevention: Testing and Counseling	- 1
Under the heatership of the MoH and WHO. The validation of feating protectis is scheduled for OS along with the training. WHO is still in search for a consultant with Arabic Inspirage skills to sealsh in willing the protects but WHO officers will be conducting training in OS on counseling and reading to health werkers. UNDP has ordered the WHY Test Riss (Determine and Unit-Gold) which should be delivered into March 2010.	0	0	N/A	Z		Yes	1.4.1. No of health and community workers trained for counselling and testing	1.4. Prevention: Testing and	-
Condoms stocks are available at the Ministry of Heath (as part of reproductive health stategy) and sheady benefit indirectly the HIV programme. Furthermore, messaging around condoms use for HIV powerdon is taking place. The purchase of caldional condoms (through INEPA) peculaged and managed with specific target groups was undertaken. The delivery is expected for the Merch 2010 for a distribution in April 2010. Indeed, with the validation of the PSM Flan by the GRATM in April 2010, April 2010, April 2010, Indeed, with the validation of the PSM Flan by the GRATM in April 2010, April 2010, April 2010, Indeed, with the Advance of CAM in April 2010, April 2010, Indeed, April 2010, I	0	90,000	2007	0	ယ	Yes	1.3.1. No of condoms distributed to general population for free	1.3. Prevention: Condom Distribution	<u> </u>
A part of Whishy 9 Section Affects, MoSA precises with the Mot. I Add. and MosAs, UNIFEA and UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFE AND UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFE AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UNIFER AND UN	2.222 (9 UNODC from Q3 + 20 UNODC Q4+ 70 UNICE Q4 + 2.123 youth trained through UNFPA)	20	N/A	NA	4	¥es	1.2.1. No of MARP peer educators trained .IDU - Sex Workers - Youth - Woman Peer Counsellors	1.2 Prevention: BCC - Community Outreach	
1. A prevention working group was stabilished to ensure the hammorbidien of prevention activities, massages and stabales, and stabales of the service of the Web are desiring the working group, which mindes all Sta, SSRs and the PR, Regular meetings take place and attributed by all Sta, SSRs and the PR.  2. As part of UNFPA's work plan with Merk 2 workings on the VM and AIDS prevention, assumes and related media in a special prevention before one conducted. A constrained for more in the Arab region, 10 between Paraghete to the general public through community activities were distributed. A poster for the occasion of VMD was developed, 5,000 copies of the poster was requested for use in the Arab region, 10 between the PR and Sta, 13,500 copies were distributed in softiation and provinced has been and scale of the Sta, 13,500 copies were distributed in softiation and provinced has been and provinced has been and scale of the poster was requested for use in the Arab region, 10 between written by the PR and Sta, 13,500 copies were distributed in softiation and provinced has been and scale on the State of the VMD occasion in the VMD was developed. State of the the VMD occasion in the VMD was developed in the State of the UNION and State had a waveness activities for UN staff (stateballor of red ribbors and foliates) on the occasion of VMD and been stated from the State of the UNION and UNION and UNION and UNION to the VMD date. If VMD and UNION is the VMD occasion in	22 (4 UNDP+ 17 UNFPA UNRWA PA+1 WHO)	2	2007	N	D	Yes	1.1.1. No of HIV/AIDS information, education, and communication programs broadcasted (Radolf elevision)	1.1. Prevention: BCC - Mass Media	*
Reasons for programmatic deviation and any other comments	Results to date	Targets to date	applicatio) Year	(# applicatio) Value Y	Level	Tied?	Indicator Description	Service Delivery Area	e No.

1. As part of the Chill Society Ethinicismust Stategy on HM, a mapping of Chill Society Organizations working on HM and AUS selected program is to be conducted as a first step for the creation of missions in HM and AUS selected programs in the conducted as a first step for the creation of missions in HM and AUS selected programs is be accorded as a first step for the creation of mission and the PM and AUS selected programs is be accorded as a first step for the creation of mission and the PM and AUS selected programs is be accorded as a first step for the creation of the PM and AUS selected programs is be accorded as a first step for the purpose of the PM and AUS selected programs is be accorded as a first step for the purpose of the PM and AUS selected programs is be accorded as a first step for the purpose of the PM and AUS selected programs is be accorded as a first step for the purpose of the PM and AUS selected programs is be accorded as a first step for the purpose of the PM and AUS selected programs is been accorded to the programs of the purpose o
1. The two festicial verifies groups that were satabilished meet regularly. 1) Prevention, chained by UNEPA and the Molt and 20 Operational Research, chained by WMO and the Molt to sligs and harmonite strategies and activities.  2. Short form assistances and provided by WMO to prepare the Behavioral Service Control of the Service Control of t
1. UNCOC is underpoing preparations for the advancy workshop among policy makes from the law enforcement on hum reduction and it is preceived to take place in QS. 2. Members of the UN Therms Group on FIV are in the process of discussing the provision of inchical assistance for Number and Auditorial Stategic Plan on FIV. The NAC expressed interest in receiving further support for the strength, is estimate to environ periodic assistance from UNCOC between expension of a famous participation be attacked as an induse. On, 20 January 2010, the UII Therm Group will make discovered on him the desire of a famous process of a famous participation and advanced as an induse. On, 20 January 2010, the UII Therm Group will make discovered on him the desire of a famous participation of a famous participation of the process of a famous participation of the process of a famous participation of the process of the support of the street process of the support of the street participation of the support of the support of the street participation of the support
1. A war plan and developed with Mindsoil Raind Society relations (ROI) and UNEFA, with the openal time of signs is equited through providing home and community accordance and relationship beachers, but his plantship with the provision of community based services and provide social support to RVMA and that familes. This studing was conducted in C4 for 195 community based in Addalled plan for the second year will be ready in January 2010.  2. This indicates relates to an important part of the 2010 well, plan recently agreed upon between UNFA and UNRVA in which UNFA has committed as support to PVMHV. UNRVA has stained got buffers on HCBC.  3. These teinings provides bear for the support to PVMHV. PNRS and UNRVA have a wide community presence and high regulation in supporting various able groups desent busing programs reduced support to PVMHV. Which will not be recently agreed to the communities of the supporting various between the provider and supporting various and communities.  4. The reported number of people receiving psychosocial support support after to the existing 35 known HV cases in the SP, All PUMHV in the transcription of the support to various beginning to the Marks social workers included a support to various beginning to the Marks social workers including at the distinct well.
1. There are currently officially 11 HVF patients under tealment and 9 on the waiting list (not eligible for treatment) yet—waiting to receive the CD4 machines to define the treatment resets. There might show be an additional head for treatment for 5 cases in cases receiving accordance to case of the patients, missing treatment for season in the case of 2000 (9). Such patients we care underly produced to the patients of the patients of 2000 (9). Such patients we care underly patients are carefully find the patient of the season patient for the patients of the patients of the patients are carefully find the patient of the patients of the patient for the patients of the patient for the patients are carefully find the patients of the patients

#### PROGRESS UPDATE PERIOD

Grant number:	PSE-708-G01-H			
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### iv. Overall evaluation of performance

Overall, it is fair to acknowledge the dramatic and positive increase in the performance of the HIV Grant during the course of Quarter 4. This is the reflection of an accelerated plan and intense efforts in order to catch up on the delays to resume their "normal" developmental programs). occurred at the time of the grant start date (the grant starded three weeks before the Cast Lead operation in Gaza leading to the postponing of all activities until the immediate humanitarian efforts were consolidated allowing for all partners

Furthermore, the below comments can bring some light about some of the achievements during Q4, and not reported in the performance framework:

- advertisement) as well as a Supply Chain and Liaison officer (to be based in Ramallah) will be appointed in Q5. 1. The UNDP PMU Team got strengthened with the recruitment of two additional members with a Gaza coordinator and a Monitoring and Evaluation officer, also looking at medical related procurement issues. A Finance and Administrator officer (re-
- The procurement unit has contacted suppliers for contracts and delivery is estimated to happen between February and April 2010. 2. Following the approval of the PSM plan early November 2010, UNDP/PAPP has launched the purchasing process of all medical equipment and supplies. UNDP PSO through independent evaluations cleared the procurement process and selected offers.
- 3. All operational research activities shall start in Q5. All proposals were received and endorsed by the NAC and the PR. Funds will be released accordingly
- 4. Through the UNFPA (UN Theme Group Chair), the National AIDS committee (NAC) shared with the UN partners a first draft of the national response strategy as well as the condom strategy. Consolidated comments and feedback were provided to the UNFPA to consolidate and for feedback to the NAC during the next UN Theme Group Meeting (January 2010).
- 5. Action plans solely dedicated on Gaza Strip are being prepared for the year 2010 with all the partners. Geographical equity is important to be stressed at all times despite the prevailing volatile and political environment
- were targeting thousands of youth, journalists and media personnel, social workers, foolball coaches and players, religious leaders and others. Furthermore, as an example, as part of the support for Life Skills Based Education promoted by UNICEF in 133 6. Major events took place in December for World AIDS Day, thanks to Global Fund support: this included red ribbons and posters, and awareness raising campaigns, media coverage through the different partners in the West Bank and Gaza. The campaigns the UN system in the oPt, as well as are avenue to promote the Global Fund sponsored grants and activities. Based Education program. Finally, UNDP coordinated the launch of the UN Cares policy under support of the Resident Coordinator's office in Ramallah and Jerusalem. Those events are opportunities to raise awareness on HIV and AIDS related issues within youth clubs and learning centers throughout the West Bank and the Gaza Strip, communication, negotiation skills, conflict resolution, smoking and drug prevention, reproductive health, including HIV and AIDS information were mainstreamed into the Life Skills
- currently not captured within the performance framework indicators, drawing of results matrix and logical frameworks. Furthermore, UNDP has provided the SRs and SSRs with training on the MESST tools with the aim of guiding the thinking process about 7. UNDP started preparations for the MESST workshop including improvements of the reporting mechanism through development of reporting templates, flow of information, linkages between outputs and outcomes, identification of new additional outputs system weaknesses, strengths and actions needed to strengthen the overall Monitoring and Evaluation system for HIV and AIDS. The workshop shall take place on 8-11 February in the West Bank and Gaza. Q5 report shall provide more in depth details,
- 8. UNODC has organized a study tour for participants from the PA to Tel Aviv's Needle Syringe Exchange Programme and opiod substitution treatment centers. In addition, UNODC conducted a study tour on Harm reduction in prisons for the Palestinian

### v. Planned changes in the program, if any

At the time of finalizing the present progress report, the revised official budget had been approved by the GFATM Secretariat However, it is worth mentioning that:

- the revised budget the PSM estimates instead of actual it is then foreseen that the PR will over-spend on some of the medical equipment lines but UNDP/PAPP was assured that this will not affect in anyway the evaluation of the grant . The budget does not reflect the actual costs of medical equipment since the estimates included in the PSM Plan were lower than the actual offers received by the suppliers. This issue was communicated to the LFA and GFATM which advised to include in
- 2. Re-adjustments will be made on a quarterly basis between the PR and all SRs. Requests for reprogramming or use of savings identified in order to accelerate implementation were made to UNDP which will document all proposed changes

vi. Other program results, success stories, issues or lessons learned

In the very special context in VBG there are several key lessons learned to be highlighted (or t be kept being highlighted), thus to draw special consideration in evaluation of the grant but also in the design of any future investment in the area of HIV:

- occasions, the PR is also taking leading role in fulfilling the essential functions of the CCM and coordination of the HIV response overall. 1. Improvement with regard to coordination: WBG is a non CCM country experiencing the absence of an internationally recognized overall guiding body that promotes true partnership development and multi-sectoral programmatic approach. Thus in many
- Guidelines for non CCM countries are still very relevant. Group on HIV and AIDS responsible for the oversight of the grant (in close collaboration with the NAC) meets on a quarterly basis (although the need for more frequent meetings has been expressed at this time of accelerated implementation) The PR led UN coordination meetings for the Global Fund grants take place every month (SRs only + UNIFEM and UNRVAA), prevention and operational research working groups meet when needed to ensure alignment of related activities. The UN Theme
- In addition, the country is challenged by the absence of the overall guidance and coordination from the UNAIDS Secretariat. Indeed, there is no in-country presence of UNAIDS. UNFPA acts as the Chair of the UN Theme Group but cannot, and understandingly, carry the UN practical coordination functions of the overall national HIV response. Furthermore, there are issues of conflict of interest which should be looked at carefully, be at the SR, PR or NAC levels
- PR continues to strive for increased efficiency and effectiveness in the response to AIDS, and to demonstrate the added value of coherence in the UN system and its collective impact at the country level 2. Another challenge to be mentioned is the leverage of respective organizational mandates and resources to work collectively to deliver results. HIV and AIDS are not prevailing issues in the WBG context and the UNAIDS division of labor is not applied. The
- 3. The principles of performance based funding are still relatively new to all implementing partners, implying the need for on-going training and explanations which should be supported by the GFATM and the LFA
- 4. The importance of a flexible approach for the oPt (very volatile and political context; as well as in phase of starting brand new HIV programming requiring to put first and as a priority all systems and the relevant policies). Overall, in fragile areas experiencing policy vacuum and possibility of sudden eruptions, the design flexibility in planning and budgeting is critical, as is the ability to monitor progress and results. This flexible approach should also be considered for procurement strategy approaches.
- 5. Operational issues in the context of Israel, West Bank and Gaza also need to be highlighted: all items to be purchased for the PA authorities require the compliance with the Israeli regulations and laws; customs clearances, tax exemptions and registrations are under the Israeli mandate (for example, UNDP has been waiting for several months for the registration of 2 UN cars and 4 cars for the MoH), the access of goods to Gaza, etc...All are operational challenges for delivery in the WBG context which should be, hopefully, taken into consideration in the overall evaluation of the grant
- 6. Finally, and as reported comprehensively in the previous quarterly reports submitted, it is still important to highlight the context under which the program started one year ago, with a number of factors including the war in Gaza (Late December 2008-early January 2009) which diverted the PR and SRs' attention from GFATM programming to humanitarian assistance, budget and work plans correction and validation, signature of letters of understanding and establishment of working modalities between partners,

# B. PR COMMENTS ON THE FULFILLMENT OF CONDITIONS PRECEDENT AND/OR SPECIAL CONDITIONS UNDER GRANT AGREEMENT

PSM Plan has been approved by the GFATM Secretariat in November 2009	Yes	Procurement of Health Products: Disbursement to be requested upon submission of PSM Plan by the PR and the receipt of GF's written approval on the PSM Plan
At the time of finalizing the Q4 report, the GFATM Secretariat had already approved the revised budget upon approval of the PSM Plan	y Yes	Second Disbursement: PR to submit a revised program budget, if applicable after finalizing M&E and PSM Plans
UNDP/PAPP will be finalizing the plan in March 2010, after completion of the M&E national workshop. A draft plan is already available.	In Progress	Second Disbursement: PR to provide a revised plan for the M&E of the program including results and recommendations
At the time of drafting the Q4 report, UNDP/PAPP had already conducted the MESST workshop (8-11 February in the West Bank and Gaza and was attended by 45 people). The Q5 report will provide all the details.	Partially	Second Disbursement: PR to provide evidence of conducting the M&E workshop including all stakeholders
Submitted to the GFATM during grant negotiation	Yes	First Disbursement: PR to to submit a letter confirming the authorized representative of the PR
Submitted to the GFATM within the initial face sheet of Grant Agreement	Yes	First Disbursement: PR to deliver a statement confirming bank account
PR Comments	Fulfilled? (Yes/No)	Conditions Precedent and/or other special conditions

	Select	
	Select	
	Select	
A letter of Exchange was signed between UNDP, UNFPA acting as the UN Theme Group Chair and the NAC and UNDP (shared in previous progress update). The MoU describing further the partnership modalities between the PR and the NAC/MoH has been finalized as planned.	Yes	PR and NAC should prepare a plan to define the modalities of their working relationship (including periodic communication and minuted meetings)
As described in section 1A (2), grants will be provided to NGOs/CSOs for HIV community prevention and care upon completion of mapping of NGOs involved in the HIV response in the oPT and national civil society consultation expected to take place in Q5.	8	Grants Disbursement to NGOs: Only upon assessment of the NGO by PR and/or SR, and selection process is transparent and documented
At the time of drafting the Q4 report, almost all team members are on board with the latest recruitement in February of a Finance and Administration officer. Furthermore, in January 2010, interviews were conducted for a Supply Chain and Liaison officer position. The candidate was selected and will start first April 2010.		
UNDP, in its quality of Principal Recipient and overall responsible for coordination and management of the GFATM funded activities, has set up a programme management unit which comprises of: a Programme Manager (recruited in December 2008), a Programme Associate (confirmed on full time basis in October 2009), a Procurement/Monitoring and Evaluation officer (on board in Q4), a Gaza Project Coordinator (on board in Q4). The revised proposed management structure is attached to the present report.	Yes	The PR should have, by 31 Dec 08, recruited a Program Manager, a Finance Analyst and an M&E Officer

PROGRESS UPDATE PERIOD
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C. TROOREM FAI FROM CARES								
All amounts are in: USD	Budget for Reporting Period	Actual for Reporting Period	Variance	Reason for Variance	Cumulative Budget through period of Progress Update	Actual through period of Progress Update	Variance	Reason for Variance
1. Total actual expenditures vs. budget	833,596.08	246,079.92	587,516.16	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C	2,400,394.81	1,599,205.46	801,189.35	The state of the s
1a. PR's total expenditures	277,040.81	96,100.92	180,939.89	The variance relates to the costs of vehicles that were ordered but not yet paid (pending registration by Israeli Authorities), UNICEF drugs, CSOs mapping study that were not paid. These costs are expected to be paid by QS and the vehicels in Q6.	678,669.06	422,208.96	256,460.10	The variance relates to the explained items in the previous note on this line.
1b. Disbursements to sub-recipients	556,555.27	149,979.00	406,576.27	This amount includes disbursements to UNICEF and UNODC. It excludes any operational research costs for all SRs.	1,721,725.75	1,176,996.50	544,729.25	The variance relates to the non disbursements of operational research costs to SRs and non disbursements of UNFPA shares for Q3 and Q4 - (only one disbursement was transferred to UNFPA).
2. Health product expenditures vs. budget (already included in "Total actual" figures above)	12,699.49	15,207.13	(2,507.64)		77,485.40	56,544.93	20,940.47	
2a. Pharmaceuticals	11,499,49	7,760.38	3,719.11	The initial ARV budget line was severly underestimated indeed, the budget was estimated for the new forecasted patients and not existing patients previously retaid in Israel under multicombination and expensive therapies. Treatment protocols for those existing patients could not be modified.  [This line refers to pharmaceuticals and PSM related costs.) UNDP has ordered ARV drugs for the existing 11 patients and for 5 forecasted new patients to cover for the period between October 2009 and March 2010, through 1 local supplier (for 2 drugs) and through UNICEF for the reat of them. All drugs were deblieved however only the local purchase and PSM related costs (transportation) were paid in Q4. The PR is still waiting for UNICEF to provide the invoices and reminders were sent to UNICEF several impes but no action from their side for the moment (Q5). All	72,985.40	49,118.18	23,867 22	The deviation refers to the non provision of invoices from UNICEF as per the previous note in addition to the tonecasted budget for PSM related costs of which customs clearance invoices will be reflected in Q5.
				No purchase happened until the approval of the PSM Plan.The variance relates to the purchase of condoms under UNFPA's leadership. UNFPA has purcahsed the condoms for the 2 years programme. They were ordered and paid for and the delivery is expected in March 2010.				
2b. Health products, commodities and equipment	1,200.00	7,426.75	(6,228,75)	UNDP has lauched the procurement process for the medical equipment during 0.3 and the actual purchase took place in Q4 but delivery is expected in Q5 and Q5. The evaluation process of the medical procurement offers was validated and approved by UNDP Procurrent Support Office in Copenhagen. UNDP has requested UNDC to provide specifications for the health products to be	4,500.00	7,426.75	(2,926.75)	Refer to the previous note on Health products and equipment

If yes, information about procurements have been included in the Global Fund's Price Reporting Mechanism:

Yes Yes

Program expenditures were used for the procurement of health products:

#### DISBURSEMENT REQUEST PERIOD

isbursement Request	isbursement Request	isbursement Request	rant number:
- Number:	- Period Covered:	- Disbursement Period:	
4	Beginning Date:	Cycle:	PSE-708-G01-H
	1-Jan-2010	Quarter	
The second secon	End Date:	Number:	
	31-Mar-2010	4	

### Section 2: Cash Reconciliation and Disbursement Request

## A: CASH RECONCILIATION FOR PERIOD COVERED BY PROGRESS UPDATE

<ol> <li>Cash Balance: Beginning of period covered by Progress Update (line 6 from Cash Reconciliation section of the period covered by the previous Progress Update):</li> </ol>		946,872.80
<ol> <li>Cash disbursed to the PR by the Global Fund during the period covered by this progress update: <sup>(1)</sup></li> </ol>	0.00	
Add: 3. Interest received on bank account and other income received:		Interest is reported on annually basis and the first amount received was indicated in the Q1 report. This year's amount is no type provided by HQ, it shall be reported in the Q5 report. The amount received for Q1 was reported and thus is included within the
	0.00	balance of Q1 and carried on within the following quarterly reports (02-04) which explains why we do not include it in this 0.00 report and the previsous ones.
4. Total program expenditures during period covered by Progress Update (value entered in Section 1C. "Total actual expenditures"): 5. Other expenditures incurred (bank fees, other transaction costs, net exchange rate gains/losses):	248,079.92 (192.39)	245,897.53
6. Cash Balance: End of period covered by Progress Update:		700,985,27
B: DISBURSEMENT REQUEST		CONTRACTOR OF THE PERSON OF TH
Soperimines by the management of the period immediately benefits the period covered.		
Rend degraining date: Invalination of the date: Invalination of t	558,020.88	1,470,125.52
Please explain any variance between the forecasted amounts and the The PR is only disbursing funds for the activities which dates have been agreed upon with the SRs for the next quarters. Many SRs are still working on catching up their amounts as originally budgeted	ny SRs are still working	on catching up their
Less: Cash Balance: End of period covered by Progress Update (number 8 above): 9. Cash received from the Global Fund after the period covered by Progress Update or cash "in transit" (f) (if any):	700,985.27 0.00	700,985.27
10. PR's Disbursement Request from the Global Fund for the period immediately following the period covered by the Progress Update, plus additional period (cash buffer):		769,140.35
11. Does the PR's Disbursement Request include funds for health product procurement?		
12. Exchange Rate (used to translate local currency into USD): Avg NIS/USD = 3.73 and Avg Euro/USD = 0.676		

2. Expenditures listed must be covered by oursent budget forecasts

3. Obsidionessied and cash expenditures should include any commitments made in the period covered by the Progress Update that are forecasted to be spent during the period covered by the Disbursenrent Request

4. Address period cash: "Life", "delutement of the substance for 20 is configured upon the signing of Phese 2 or as otherwise adjusted per implementation letter

4. Address period cash: "Life", "delutement of the Substance for 20 is configured upon the signing of Phese 2 or as otherwise adjusted per implementation letter

5. "Cash in transit" includes amounted debursed but not yet received by the PR and debursement requests not yet approved by the Global Fund.

1 - Gross amount disbursed by the Global Fund (i.e., any associated bank fees or transaction costs should not be deducted in this line, but included in line 5 "Other expenditures" incurred.

### GENERAL GRANT INFORMATION

Principal Recipient: UNDP/PAPP	9	Disease:	HIVAIDS COALL
	number:         PSE-708-G01-H           pal Recipient:         UNDP/PAPP           am Start Date:         1-Dec-2008	se:	HIVIAIDS
	9, 17	ant number;	PSE-708-G01-H
	e:	rincipal Recipient:	UNDP/PAPP

#### PROGRESS UPDATE PERIOD

Progress Update - Number:	Progress Update - Period Covered:	Progress Update - Reporting Period:
4	Beginning Date:	Cycle:
	1-Oct-2009	Quarter
	End Date:	Number:
	31-Dec-2009	4

DISBURSEMENT REQUEST PERIOD				
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	4
Progress Update - Period Covered:	Beginning Date:	1-Jan-2010	End Date:	31-Mar-2010
Progress Update - Number:	4		-	

### Section 3: Cash Request and Authorization

#### A: CASH REQUEST

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- 1. Cash amount requested from the Global Fund (from Section 2.B line 10, in: USD):

2. Amount requested in words (in: USD):

769,140.35

Seven hundred sixty-nine thousand one hundred and forty dollars and thirty-five cents

#### B: AUTHORIZATION

The undersigned acknowledges that: (i) all the information (programmatic, financial, or otherwise) provided in this Progress Update and Disbursement Request is complete and accurate; (ii) funds disbursed in accordance with this request shall be deposited in the bank account specified in block 9 of the face sheet of the Grant Agreement unless otherwise specified herein; and (iii) funds disbursed under the Grant Agreement shall be used in accordance with the Grant Agreement.

Date and Place:	Title:	Name:	Signed on behalf of the Principal Recipient: (signature of Authorized Designated Representative)
Jerusalem, on Wednesday 24 February 2010	Special Representative of the Administrator - UNDP/PAPP	Jens Toyberg-Frandzen	sentative)

Bank Account Details (if different than the account details specified on block 9 of the face sheet of the Grant Agreement)

DE IN COCC.
Rank Code
Bank SWIFT Code:
0000
Rank address:
Daily Hallie.
Donk name:
Account number:
Account Little:
Owner of Bank Account:

Comments (e.g. changes to PR's bank account details, "split disbursements" to the PR and third parties etc.):

### Expenditure Report Etat de dépenses

Country / Pays:	West Bank and Gaza Strip
Grant number / Numéro du Grant	PSE-708-G01-H
Principal Recipient / Récipiendaire Principal:	UNDP/PAPP
Currency / Monnaie:	USD

A - MANAGEMENT RATIOS	Surrent Reporting Period	Cumulative Reporting Period
Start date:	1.10.09	01.12.08
End date:	31.12.09	31.12.09
Cash received from the Global Fund	0	2,355,254
Budget	833,596	2,400,395
Expenditures	413,062	896,390
BUDGET EXECUTION RATIO (expenditures vs. budget)	50%	37%
EXPENDITURE RATIO (expenditures vs. cash received)	#DIV/0!	38%

B - BREAKDOWN by EXPENDITURE CATEGORY	Current Penor	ing Darlad	THE PART OF THE PA	CHANN ATIVE	CHAIN ATIVE BEDORTING BERIOD	SIOD
Start date:	1.10.09	ang - once		01.12.08	Contract I	100
End date:	31.12.09			31.12.09		
Category	Budget	Expenditures	Variance	Budget	Expenditures	Variance
Human ressources (PR)	61,266	62,338		195,195	210,526	
Human ressources (SRs)	63,908	36,313	26,523	268,532	121,396	131,805
Technical Assistance (PR)	15,000	0		30,593	4,800	
Technical Assistance (SRs)	41,250	76,356	-20,106	192,750	96,107	122,436
Training (PR)	0	0	40000	0	0	
Training (SRs)	91,500	78,271	13,229	187,400	84,042	103,358
Health Products and Health Equipment (PR)	0	0		0	0	
Health Products and Health Equipment (SRs)	1,200	7,427	-6,22/	3,600	7,427	-3,827
Medecines and Pharmaceutical Products (PR)	11,499	7,198		52,536	48,536	
Medecines and Pharmaceutical Products (SRs)	0	0	4,301	0	0	4,000
Procurement and Supply Management Costs (PR)	0	582	700	20,449	582	0000
Procurement and Supply Management Costs (SRs)	0	0	780-	900	0	20,767
Infrastructure and Other Equipment (PR)	141,400	6,021	200	200,394	49,281	
Infrastructure and Other Equipment (SRs)	0	0	135,378	10,000	0	161,113
Communication Material (PR)	4,000	3,862	000	4,000	3,862	1000
Communication Material (SRs)	121,900	39,515	276,78	194,600	52,170	142,567
Monitoring and Evaluation (PR)	0	0	20.000	0	0	
Monitoring and Evaluation (SRs)	70,000	0	70,000	384,000	0	384,000
Living Support to Clients' Target Population (PR)	0	0	0	0	0	
Living Support to Clients' Target Population (SRs)	6,653	0	0,000	11,643	0	11,643
Planning and Administration (PR)	0	0	2	0	0	400
Planning and Administration (SRs)	98,150	6,901	81,248	185,600	22,180	163,420
Overheads (PR)	43,875	16,099	AE CES	175,502		100
Overheads (SRs)	46,994	29,118	40,000	132,500	47,799	100,000
Other (PR)	0	0	20 002	0	0	407 400
Other (SRs)	15,000	43,061	-20,001	150,200	43,061	107,138
Sub-TOTAL PR	277,041	96,101	A20 E22	678,669	422,209	1 504 005
Sub-TOTAL SRs'	556,555	316,961	420,000	1,721,725	474,181	1,504,005
TOTAL PR + SRs	833,596	413,062	420,533	2,400,395	896,390	1,504,005
						,

C - BREAKDOWN by PROGRAM ACTIVITY	RAM ACTIVITY	Start date End date	1.10.09 31.12.09	ting Period		01.12.08 31.12.09	01.12.08 31.12.09	RIOD
Wacro-Category	Objectives	Service Delivery Level	Budget	Expenditures	Variance	Budget	Expenditures	Variance
		SDA 1.1: BCC - Mass Media	109,878	27,596	82,282	260,812	59,635	201,177
	Objective 1: Strengther	SDA 1.2: BCC - Community Outreach	116,580	75,727	40,853	499,620	128,192	371,428
	Community action to maintain low HIV prevalence particularly among	SDA 1.3: Prevention: Condom  Distribution	11,200	11,427	-227	26,500	11,427	15,073
HIV: Prevention	populations most at risk and vulnerable in partnership with	SDA 1.4: Prevention: Counselling and Testing	20,000	0	20,000	20,000	0	20,000
	NGOs	<b>SDA 1.5:</b> Prevention: STI Diagnosis and Treatment	10,000	27,804	-17,804	20,000	27,803	-7,80
		SDA 1.6: Prevention: Blood Safety and Universal Precautions	40,000	0	40,000	51,250	0	51,25
	Objective 2: Reduced morbidity and mortality through improved	SDA 2.1: Treatment: ART Treatment and Monitoring	32,749	7,781	24,969	148,560	73,400	75,16
HIV: Ireatment	access to treatment, care and psycho-social support to those infected and affected	SDA 2.2: Care and Support: Home and Community Based Care	6,653	27,251	-20,598	11,643	27,251	-15,60
		<b>SDA 3.1</b> : Supportive Environment: Coordination & Partnership	108,900	39,659	69,24	189,248	67,638	121,610
	Objective 3: Reinforce capacities,	SDA 3.2:HSS: Information Systems and Operational Research	152,500	44,239	108,26	471,500	84,742	386,758
HIV: Supportive Environment	partnerships, coordination, monitoring and evaluation of the national response in line with the	<b>SDA 3.3:</b> Supportive Environment: Stigma Reduction in all Settings	22,000	38,004	-16,004	122,000	38,004	83,996
	three ones	SDA 3.4: Strengthening of Civil Society and Institutional Building	20,000	3,215	16,785	23,468	6,683	16,78
		PMUPR	92,266	65,144	27,122	247,791	219,195	28,59
	Overheads		90,870	45,217	45,653	308,002	152,420	155,58
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### Management of Sub-Recipients

Gestion de Récipiendaires Sécondaires

Country / Pays:	West Bank and Gaza Strip
Grant number / Numéro du Grant	PSE-708-G01-H
Principal Recipient / Récipiendaire Principal:	UNDP/PAPP
Currency / Monnaie:	USD

#### Explanatory notes /Notes explicatives

Budget: Please insent the amount of the yearly budgets that had been allocated to single SRs. The yearly budgets should be in accordance with the PR-SR agreement.

Budget: Vauillez indiquer les budgets amouels alloués à chaque RS. Les budgets amouels devralent correspondre aux budgets fixes dans les conventions entre le RP et les RS.

Periode: Please indicate the actual reporting period. In general, reporting is by quarter or semi-annually. Période: Veulliez insérer la période du rapport actuel. En général, le rapport est du par trimestre ou par semestre.

SR Disbursements: Please insert the amount that had been disbursed by the PR to the SR in the reporting period.
Décaissements au R6. Vouillez indiquer le montant total qui est décaissé par le RP au nom de R5 dans le trimestre / semestre actuel.

SR expenditures: Please insert the total amount of expenditures that had been justfied by the SR (i.e. original invoices, mission reports, list of participants, etc.) and accounted for in the accounting system of the PR. Advanced payments and committed amounts to be not represent SR's expenditures in the accounting system of the PR. advanced payments and committed in the accounting system of the PR. advanced payments and committed amounts are payments and committed amounts are payments and committed in the payment of the PR. advanced payments and committed the payments and committed the payments are payment and the payments are payment payments and committed the payments are payment to a mountain trail does objectives effectives at justfiete par in RS (i.e. factors originate places justfietables appoint do mission, list do participants, etc.) do la période before a les aventes are represent pas de depenses effectives. Total les aventes are les aventes are proposent pas de depenses effectives. Total les aventes are present pas de depenses effectives of the payments and payments and committed de payments and payments and payments and committed to payments and committed the payments are payment payments.

Variance: The "Variance" is calculated automatically and shows how much the SR has spent out of the amount provided by the PR, ideally, the "Variance" should be "0" which means that the funds provided by the PR, he disean fully spent and all relevant vactions have been presented by the SR, verified accepted by the PR. A negative "Variance" and see the SR has spent more funds than the PR had provided. A positive "Variance" extension that the SR did not spent all the funds that were provided by the PR. A negative "Variance" extension that the SR did not spent all the funds that were provided by the PR. A negative "Variance" extension that the SR did not spent all the funds that were provided by the PR. A negative "Variance" described the SR did not spent all the funds that were provided by the PR. A negative "Variance" described the SR did not spent all the funds that did not spent all the funds that disposition (AS deat complete) and the SR did not spent all the SR did not spent all the SR did not spent all the "Variance" positive months que le fords prévu. Une "Variance" positive months que le fords prévu.

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